

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (6258760001) Refund Income Corp & Franchise Sale
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Estimated Revisions	\$ -0	\$ 0	\$ 0	\$ 0
Receipts				
Intra State Receipts	3,742,717	3,500,000	3,500,000	3,500,000
Income Offsets	1,055,648,854	1,001,500,000	1,030,500,000	1,030,500,000
	<u>1,059,391,571</u>	<u>1,005,000,000</u>	<u>1,034,000,000</u>	<u>1,034,000,000</u>
Total Resources	<u>\$ 1,059,391,571</u>	<u>\$ 1,005,000,000</u>	<u>\$ 1,034,000,000</u>	<u>\$ 1,034,000,000</u>
Disposition of Resources				
Refunds-Income Tax	\$ 865,704,228	\$ 825,000,000	\$ 850,000,000	\$ 850,000,000
Refunds-Sales Tax	25,866,501	20,000,000	20,000,000	20,000,000
Refunds-Other	6,648,370	5,000,000	5,000,000	5,000,000
Refunds-Income Tax Corporation	132,715,762	120,000,000	125,000,000	125,000,000
Refunds-Use Tax	13,897,726	25,000,000	20,000,000	20,000,000
Refunds-Franchise Tax Refunds	14,558,985	10,000,000	14,000,000	14,000,000
Total Disposition of Resources	<u>\$ 1,059,391,571</u>	<u>\$ 1,005,000,000</u>	<u>\$ 1,034,000,000</u>	<u>\$ 1,034,000,000</u>